Tender Plan 2019/20

Activity to start	Business Area	Goods / Services	Status
Completed	IT	Provision of Navision support, change requests with potential of upgrade	Complete
Completed	Ops	Electric and diesel vehicles	Cancelled
Q1	Commercial and IMS	Commercial – paper, envelope and printing suppliers	Not Started
Q2	IT	Multiple Lots: • WAN /Firewall • LAN • Broadband Services • Internet provision • DDoS Mitigation • IP Telephony • Managed Exchange • Managed Platform / Infrastructure as a Service / Private Cloud - VDI / Desktop as a Service • Data Centre Hosting	Planning
Q2	Marketing and PR	Multiple Lots: • Marketing • Public Relation • Signage • Market Research	Not Started
Q2	Stamps and Coins	Framework for specialist stamp production services (also includes year books, packs and covers)	Not Started
Q2	Ops	Container transfers and storage container onsite	On Hold
Q3	Retail Network	Card payment services (including IT hardware)	Not Started
Q3	HR	Provision of vending machines, water filters and consumables	Not Started
Q3	HR	Provision of cleaning materials and products	Not Started
Q4	Marketing and IT	Support and development services for IOMPO website (or replacement website)	Not Started

Request for Quotation

Activity to start	Business Area	Goods / Services	Status
Completed	IT	Provision of Intrusion Detection Services	On Hold
Completed	Ops	Provision of Parcel Collection Centre in Castetown	Complete
Q2	Ops	Provision of Parcel Hall Extension	Evaluation
Q2	Properties	Provision of high bay lighting for Sorting Hall	Not Started
Q2	Corporate	Provision of death in service insurance for IOMPO and the Trustees of the defined benefit/contribution pension schemes	Planning
Q2	HR	Provision of confidential waste services (paper and cardboard)	Not Started
Q2	IT	Provision of Pentest services	Not Started
Q2	Corporate	Provision of statutory auditing of IOMPO Superannuation Scheme	Not Started
Q3	Corporate	Provision of Risk Management Software	Not Started

Status Key:
- **Not Started** – Awaiting instruction from the business area to start the tender process.
- **Planning** – Procurement strategy and project plan are still to be agreed and/or the specification is being developed and the tender documents are being prepared.
- **EOI** (Expressions of Interest) – the project is currently being advertised.
- **PQQ** (Pre-Qualification Questionnaire) – the project is subject to a short listing exercise (in advance of ITT being issued).
- **ITT** (Invitation to Tender) – the tender documents have been issued and are being completed by the bidders or have been returned.
- **Evaluation** – The bids are in the process of being evaluated.
- **Contract** – The winning bid has been selected, agreement is being prepared for or awaiting signature.
- **Complete** – Agreements have been signed by all parties.
- **On Hold** – Project has been suspended by the business area.
- **Cancelled** – IOMPO has cancelled the project.