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Our ref: 1815101

22 June 2021

Dear ###

We write further to your request which was received on 31 May 2021 and which states:

"What are the FTE staff numbers for each of the past 5 years?"

Our response to your request is as follows: I have detailed below the information that is being released to you.

Further to our response to FOI 1810201, which provided the number of staff employed using a full-time equivalent (FTE) calculation for the last 5 years. Our previous response answers your subsequent request above:

Y/E 2020/21 – 281.77
Y/E 2019/20 – 295.21
Y/E 2018/19 – 318.07
Y/E 2017/18 – 330.49
Y/E 2016/17 – 318.98

These figures are based upon a full time role being 40 hour per week, which is our contractual hours. These figures take into account changes, such as people being recruited or leaving during each financial year. The figures include part-time workers consolidated to the 40 hours per week, for example 3 part-time workers (contracted to undertake 20hrs, 25hrs and 30hrs per week) would be the FTE of 1.875.

Please quote the reference number 1815101 in any future communications.

Your right to request a review

If you are unhappy with this response to your freedom of information request, you may ask us to carry out an internal review of the response, by completing a complaint form and submitting it electronically or by delivery/post.

An electronic version of our complaint form can be found by going to our website at <https://services.gov.im/freedom-of-information/Review> . If you would like a paper version of our complaint form to be sent to you by post, please contact me and I will be happy to

arrange for this. Your review request should explain why you are dissatisfied with this response, and should be made as soon as practicable. We will respond as soon as the review has been concluded.

If you are not satisfied with the result of the review, you then have the right to appeal to the Information Commissioner for a decision on;

1. Whether we have responded to your request for information in accordance with Part 2 of the Freedom of Information Act 2015; or
2. Whether we are justified in refusing to give you the information requested.

In response to an application for review, the Information Commissioner may, at any time, attempt to resolve a matter by negotiation, conciliation, mediation or another form of alternative dispute resolution and will have regard to any outcome of this in making any subsequent decision.

More detailed information on your right to a review can be found on the Information Commissioner's website at www.inforights.im.

Should you have any queries concerning this letter, please do not hesitate to contact me.

Further information about freedom of information requests can be found at www.gov.im/foi.

I will now close your request as of this date.

Yours sincerely

FOI Co-ordinator