

## Tender Plan 2019/20

<i>Activity to start</i>	<i>Business Area</i>	<i>Goods / Services</i>	<i>Status</i>
<b>Completed</b>	IT	Provision of Navision support, change requests with potential of upgrade	Complete
<b>Completed</b>	Ops	Electric and diesel vehicles	Cancelled
<b>Q1</b>	Commercial and IMS	Commercial – paper, envelope and printing suppliers	Not Started
<b>Q2</b>	IT	Multiple Lots: <ul style="list-style-type: none"> <li>• WAN /Firewall</li> <li>• LAN</li> <li>• Broadband Services</li> <li>• Internet provision</li> <li>• DDoS Mitigation</li> <li>• IP Telephony</li> <li>• Managed Exchange</li> <li>• Managed Platform / Infrastructure as a Service / Private Cloud - VDI / Desktop as a Service</li> <li>• Data Centre Hosting</li> </ul>	Planning
<b>Q2</b>	Marketing and PR	Multiple Lots: <ul style="list-style-type: none"> <li>• Marketing</li> <li>• Public Relation</li> <li>• Signage</li> <li>• Market Research</li> </ul>	Not Started
<b>Q2</b>	Stamps and Coins	Framework for specialist stamp production services (also includes year books, packs and covers)	Not Started
<b>Q3</b>	Ops	Container transfers and storage container onsite	Planning
<b>Q3</b>	HR	Provision of vending machines, water filters and consumables	Not Started
<b>Q3</b>	HR	Provision of cleaning materials and products	Not Started
<b>Q4</b>	Marketing and IT	Support and development services for IOMPO website (or replacement website)	Not Started
<b>2020/21</b>	Retail Network	Card payment services (including IT hardware)	Not Started

### Request for Quotation

<i>Activity to start</i>	<i>Business Area</i>	<i>Goods / Services</i>	<i>Status</i>
<b>Completed</b>	IT	Provision of Intrusion Detection Services	Complete
<b>Completed</b>	Ops	Provision of Parcel Collection Centre in Castetown	Complete
<b>Completed</b>	Ops	Provision of Parcel Hall Extension	Complete
<b>Q2</b>	Properties	Provision of high bay lighting for Sorting Hall	Not Started
<b>Completed</b>	Corporate	Provision of death in service insurance for IOMPO and the Trustees of the defined benefit/contribution pension schemes	Cancelled
<b>Q2</b>	HR	Provision of confidential waste services (paper and cardboard)	Not Started
<b>Q2</b>	IT	Provision of Pentest services	Not Started
<b>Q3</b>	Corporate	Provision of statutory auditing of IOMPO Superannuation Scheme	On Hold
<b>Completed</b>	Corporate	Provision of Risk Management Software	Cancelled

#### Status Key:

- **Not Started** – Awaiting instruction from the business area to start the tender process.
- **Planning** – Procurement strategy and project plan are still to be agreed and/or the specification is being developed and the tender documents are being prepared.
- **EOI** (Expressions of Interest) – the project is currently being advertised.
- **PQQ** (Pre-Qualification Questionnaire) – the project is subject to a short listing exercise (in advance of ITT being issued).
- **ITT** (Invitation to Tender) – the tender documents have been issued and are being completed by the bidders or have been returned.
- **Evaluation** – The bids are in the process of being evaluated.
- **Contract** – The winning bid has been selected, agreement is being prepared for or awaiting signature.
- **Complete** – Agreements have been signed by all parties.
- **On Hold** – Project has been suspended by the business area.
- **Cancelled** – IOMPO has cancelled the project.